

**ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY
BUDGET - 2017-2018**

S.No.	Bank Details	Budget Income
	Opening balance	2512338.47
I	Income	Income
1	Tuition Fees	40750390.00
2	Application	150000.00
3	T.C	95000.00
4	Bus	3000000.00
5	Uniform, coat, Book	390000.00
6	Placement	200000.00
7	Alumni	30000.00
8	Govt and Non govt Examination	30000.00
9	Contribution from the society	1000000.00
10	Scrab	50000.00
11	Bank Interest	1044000.00
12	Breakage & Stationery	400000.00
13	Miscellaneous Income	500000.00
14	Canteen Rent	45000.00
15	Xerox	45000.00
	Total	47729390.00
	Total Income	50241728.47
Augmentation(Developmental)		
Academic		
II	IT Facility	
16	Software	30000.00
17	Smart board, Printer, Computer (EEE Lab)	20000.00
18	Internet, Intercom, Phone, Fax	20000.00
19	CCTV, Scanner, Projector	760000.00
	Total	830000.00
III	Lab Facility	
20	Lab equipments(All Department)	50000.00
	Total	50000.00
IV	Physical Structure	
21	Building construction, renovation	10000.00
22	Air Conditioner, UPS	25000.00
23	Sports Articles	30000.00
	Total	65000.00
Library Expense		
V	Particulars of Expenses	
24	Library books purchase	100000.00
25	Newspaper and Magazine	80000.00
26	E-Paper and Journals	250000.00

27	Library Materials	250000.00
28	Bar code Printer	25000.00
	Total	705000.00
Recurring (Maintenance)		
VI	Academic	
29	Admission/Advertisement and Financial support	505000.00
30	AICTE approval/ Anna University	1080000.00
31	Telephone & Internet	325000.00
32	Postage	38000.00
33	Printing and Stationery	319000.00
34	Function and Celebration	265000.00
35	Fee refund	50000.00
36	Library - binding	10000.00
37	Refreshment and Hospitality	245000.00
38	NAAC expense	1000.00
39	Exam stationery	219900.00
40	Lab equipment maintenance	400000.00
41	Website	15000.00
42	NSS	15000.00
43	Placement	230000.00
44	Alumni	50000.00
45	Uniform	1002059.00
46	Books	1090500.00
47	Miscellaneous	45500.00
48	Charity	31500.00
49	Hostel students Mess.	4063000.00
	Total	10000459.00
VII	Physical Structure	
50	Electrical maintenance	607500.00
51	HT	3050000.00
52	Sports and games	75500.00
53	Vehicle maintenance	3085000.00
54	Sanitation	50500.00
55	Building insurance	15000.00
56	Canteen maintenance	25000.00
57	Security room maintenance	1000.00
58	Generator maintenance	282500.00
59	Building maintenance	1000500.00
60	Garden maintenance	70000.00
61	Land tax	100500.00
62	Plumbing work	76000.00
63	Audio, Visual	1000.00
64	Repairs & Maintenance	1980500.00

65	Legal & Audit	105500.00
	Total	10526000.00
VIII	Staff Welfare	
66	Travel & conveyance	75500.00
67	Gift	80500.00
68	Feast expense	15000.00
69	Loan given to staff	1550000.00
70	Group insurance	500000.00
71	Result, Paper publication, Attendance	20000.00
72	EPF	3005000.00
73	Positional allowance(Ph.D.)	25000.00
	Total	5271000.00
IX	Staff Salary	21896541.00
	Total	21896541.00
	Total Expenses	49344000.00


Principal,

St. Anne's College of Engineering & Technology,
ANGUCHETTYPALAYAM,
Siruvathur-(Post), Panruti-(T.2),
Cuddalore-(Dist), 607 110.



Secretary,
St. Anne's College of Engineering & Technology,
ANGUCHETTYPALAYAM,
Siruvathur - Post, Panruti -TK
Cuddalore-Dist, -607 110.