

ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY
BUDGET - 2018-2019

S.No.	Bank Details	Budget Income
	Opening balance	2962527.06
	Total	2962527.06
I	Income	Income
1	Tuition Fees	40550390.00
2	Application	120000.00
3	T.C	15000.00
4	Bus	400000.00
5	Uniform, coat,Book	440000.00
6	Placement	200000.00
7	Alumni	250000.00
8	Govt and Non govt Examination	10000.00
9	Contribution from the society	5000000.00
10	Scrab	10000.00
11	Bank Interest	444000.00
12	Breakage & Stationery	400000.00
13	Miscellaneous Income	500000.00
14	Canteen Rent	45000.00
15	Xerox	55000.00
	Total	48439390.00
	Total Income	51401917.06
Augmentation(Developmental)		
	Academic	
II	IT Facility	
16	Software	250000.00
18	Internet, Intercom, Phone, Fax	20000.00
	Total	270000.00
III	Physical Structure	
21	Building construction, renovation	50000.00
22	Air Conditioner, UPS	150000.00
24	Sports Articles	45000.00
	Total	245000.00
Library Expense		
IV	Particulars of Expenses	
25	Library books purchase	50000.00
26	Newspaper and Magazine	100000.00
27	E-Paper and Journals	250000.00
28	Library Materials	50000.00

	Total	450000.00
Recurring (Maintenance)		
V	Academic	
30	Admission/Advertisement and Financial support	1205000.00
31	AICTE approval/ Anna University	1018000.00
32	Telephone & Internet	325000.00
33	Postage	38000.00
34	Printing and Stationery	759000.00
35	Function and Celebration	465000.00
36	Fee refund	25000.00
37	Library - binding	10000.00
38	Refreshment and Hospitality	245000.00
39	NAAC expense	20000.00
40	Exam stationery	159900.00
41	Lab equipment maintenance	450000.00
42	Website	15000.00
43	NSS	15000.00
44	Placement	230000.00
45	Alumni	50000.00
46	Uniform	102059.00
47	Books	590500.00
48	Miscellaneous	445500.00
49	Charity	31500.00
50	Loan Return	3500000.00
51	Hostel students Mess.	1200000.00
	Total	10899459.00
VI	Physical Structure	
52	Electrical maintenance	107500.00
53	HT A V society	2005000.00
54	Sports and games	45500.00
55	Vehicle maintenance	4085000.00
56	Sanitation	25500.00
57	Building insurance	15000.00
58	Canteen maintenance	25000.00
59	Security room maintenance	1000.00
60	Generator maintenance	102500.00
61	Building maintenance	100500.00
62	Garden maintenance	70000.00
63	Land tax	100500.00
64	Plumbing work	76000.00

65	Audio, Visual	1000.00
66	Repairs & Maintenance	980500.00
67	Legal & Audit	205500.00
	Total	7946000.00
VII	Staff Welfare	
68	Travel & conveyance	75500.00
69	Gift	200500.00
70	Feast expense	15000.00
71	Loan given to staff	550000.00
72	Group insurance	500000.00
73	Result, Paper publication, Attendance	20000.00
74	EPF	2505000.00
75	Positional allowance(Ph.D.)	25000.00
	Total	3891000.00
VIII	Staff Salary	22998000.00
	Total	22998000.00
	Total Expenses	46699459.00



Principal,
St. Anne's College of Engineering & Technology,
ANGUCHETTYPALAYAM,
Siruvathur-(Post), Panruti-(T.k),
Cuddalore-(Dist), 607 110.



Secretary,
St. Anne's College of Engineering & Technology,
ANGUCHETTYPALAYAM,
Siruvathur - Post, Panruti -TK
Cuddalore-Dist, -607 110.