

ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY
BUDGET - 2019-2020

S. No.	Bank Details	Budget Income
	Opening balance	6677620.74
	Total	6677620.74
I	Income	Income
1	Tuition Fees	25000000.00
2	Application	48000.00
3	T.C	90000.00
4	Bus	1270084.00
5	Uniform, coat, Book	450000.00
6	Placement	25000.00
7	Alumni	72000.00
8	Govt and Non govt Examination	170000.00
9	Contribution from the society	5000000.00
10	Scrab	25000.00
11	Bank Interest	150000.00
12	Breakage & Stationery	319780.00
13	Miscellaneous Income	195000.00
14	Contribution convent/Private	450000.00
15	Canteen Rent	32000.00
16	Xerox	30000.00
	Total	33326864.00
	Total Income	40004484.74
Augmentation (Developmental)		
Academic		
II	IT Facility	
17	Software	25000.00
18	Printer	45000.00
19	Internet	15000.00
20	Projector	45000.00
	Total	130000.00
III	Lab Facility	
21	Lab equipments(All Department)	72000.00
	Total	72000.00
IV	Physical Structure	
22	Building construction, renovation	25000.00
23	Air Conditioner, UPS	15000.00
	Total	40000.00
Library Expense		
V	Particulars of Expenses	
24	Library books purchase	150000.00

25	Newspaper and Magazine	32000.00
26	E-Paper and Journals	130000.00
27	Library Materials	25000.00
	Total	337000.00
Recurring(Maintenance)		
VI	Academic	
28	Admission/Advertisement and Financial support	250000.00
29	AICTE approval/ Anna University	520000.00
30	Telephone & Internet	123000.00
31	Postage	20000.00
32	Printing and Stationery	119000.00
33	Function and Celebration	250000.00
34	Fee refund	5000.00
35	Library - binding	10000.00
36	Refreshment and Hospitality	90000.00
37	Exam stationery	180000.00
38	Lab equipment maintenance	600000.00
39	Website	15000.00
40	NSS	30000.00
41	Placement	70000.00
42	Alumni	25000.00
43	Uniform	170000.00
44	Books	400000.00
45	Miscellaneous	80000.00
46	Charity	30000.00
47	Hostel students Mess.	600000.00
	Total	3587000.00
VII	Physical Structure	
48	Electrical maintenance	80000.00
49	HT	1250000.00
50	Sports and games	40000.00
51	Vehicle maintenance	3500000.00
52	Sanitation	45000.00
53	Building insurance	50000.00
54	Canteen maintenance	10000.00
55	Security room maintenance	15000.00
56	Generator maintenance	80000.00
57	Building maintenance	100000.00
58	Garden maintenance	25000.00
59	Land tax	90000.00
60	Plumbing work	30000.00
61	Audio, Visual	10000.00
62	Repairs & Maintenance	600000.00

63	Legal & Audit	30000.00
	Total	5955000.00
VIII	Staff Welfare	
64	Travel & conveyance	100000.00
65	Gift	50000.00
66	Feast expense	25000.00
67	Loan given to staff	300000.00
68	Group insurance	5000.00
69	Result, Paper publication, Attendance	15000.00
70	EPF	1755000.00
	Total	2250000.00
IX	Staff Salary	19005000.00
	Total	19005000.00
	Total Expenses	31376000.00

Principal,
St. Anne's College of Engineering & Technology,
ANGUCHETTYPALAYAM,
Siruvathur-(Post), Panruti-(T.k),
Cuddalore-(Dist), 607 110.

Secretary,
St. Anne's College of Engineering & Technology,
ANGUCHETTYPALAYAM,
Siruvathur - Post, Panruti -TK
Cuddalore-Dist, -607 110.