

**ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY
BUDGET - 2020-2021**

S.No.	Bank Details	Budget Income
	Opening balance	7930613.30
	Total	7930613.30
I	Income	Income
1	Tuition Fees	42500000.00
2	Application	55000.00
3	T.C	70000.00
4	Bus	95000.00
5	Uniform, coat,Book	470000.00
6	Placement	50000.00
7	Alumni	45000.00
8	Govt and Non govt Examination	15000.00
9	Contribution from the society	12000.00
10	Scrab	40000.00
11	Bank Interest	50000.00
12	Loan received from staff	150000.00
13	Breakage & Stationery	300000.00
14	Miscellaneous Income	180000.00
15	Canteen Rent	36000.00
16	Xerox	20000.00
	Total	44088000.00
	Total Income	52018613.30
Augmentation (Developmental)		
Academic		
II	IT Facility	
17	Smart board, Printer, Computer	1000000.00
18	Internet, Intercom, Phone, Fax	5000.00
19	CCTV, Scanner, Projector	75000.00
	Total	1080000.00
III	Lab Facility	
20	Lab equipments(All Department)	950000.00
	Total	950000.00
IV	Physical Structure	
21	Building construction, renovation	50000.00
22	Air Conditioner, UPS	405000.00
23	Sports Articles	60000.00
	Total	515000.00
Library Expense		
V	Particulars of Expenses	
24	Library books purchase	10000.00
25	Newspaper and Magazine	9000.00

26	E-Paper and Journals	150000.00
27	Library Materials	55000.00
	Total	224000.00
Recurring (Maintenance)		
VI	Academic	
28	Admission/Advertisement and Financial support	850000.00
29	AICTE approval/ Anna University	418000.00
30	Telephone & Internet	123000.00
31	Postage	8500.00
32	Printing and Stationery	120000.00
33	Function and Celebration	65000.00
34	Fee refund	16000.00
35	Library - binding	5000.00
36	Refreshment and Hospitality	43000.00
37	Exam stationery	300000.00
38	Lab equipment maintenance	200000.00
39	Website	9000.00
40	NSS	40000.00
41	Placement	100000.00
42	Alumni	65000.00
43	Uniform	102000.00
44	Books	190500.00
45	Miscellaneous	150500.00
46	Charity	40000.00
47	Hostel students Mess.	450000.00
	Total	3295500.00
VII	Physical Structure	
48	Electrical maintenance	130000.00
49	HT A V society	1005000.00
50	Sports and games	50000.00
51	Vehicle maintenance	1585000.00
52	Sanitation	40000.00
53	Building insurance	15000.00
54	Canteen maintenance	25000.00
55	Security room maintenance	5000.00
56	Generator maintenance	55000.00
57	Building maintenance	100000.00
58	Garden maintenance	15000.00
59	Land tax	100000.00
60	Plumbing work	45000.00
61	Audio, Visual	2000.00
62	Repairs & Maintenance	200000.00
63	Legal & Audit	40000.00

		Total	3412000.00
VIII	Staff Welfare		
64	Travel & conveyance		55500.00
65	Gift		125000.00
66	Feast expense		20000.00
67	Loan given to staff		100000.00
68	Group insurance		20000.00
69	Result, Paper publication, Attendance		20000.00
70	EPF		1555000.00
		Total	1895500.00
IX	Staff Salary		18998000.00
		Total Expenses	30370000.00

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