


**ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY  
BUDGET - 2021-2022**

S.No.	Bank Details	Budget Income
	Opening balance	28300771.02
	<b>Total</b>	<b>28300771.02</b>
<b>I</b>	<b>Income</b>	<b>Income</b>
1	Tuition Fees	9556395.00
2	Application	130000.00
3	T.C	95000.00
4	Bus	450000.00
5	Uniform, coat,Book	250000.00
6	Placement	35000.00
7	Alumni	30000.00
8	Govt and Non govt Examination	25000.00
9	Contribution from the society	10000.00
10	Scrab	50000.00
11	Bank Interest	1045000.00
12	Breakage & Stationery	400000.00
13	Miscellaneous Income	500000.00
14	Canteen Rent	36000.00
15	Xerox	20000.00
	<b>Total</b>	<b>12632395.00</b>
	<b>Total Income</b>	<b>40933166.02</b>
<b>Augmentation (Developmental)</b>		
<b>Academic</b>		
<b>II</b>	<b>IT Facility</b>	
16	Software	25000.00
17	Smart board, Printer, Computer (EEE Lab)	6050000.00
18	Internet, Intercom, Phone, Fax	10000.00
19	CCTV, Scanner, Projector	750000.00
	Total	6835000.00
<b>III</b>	<b>Lab Facility</b>	
20	Lab equipments(All Department)	120000.00
	<b>Total</b>	<b>120000.00</b>
<b>IV</b>	<b>Physical Structure</b>	
21	Building construction, renovation	60000.00
22	Air Conditioner, UPS	150000.00
23	Generator	65000.00
24	Sports Articles	25000.00
	<b>Total</b>	<b>300000.00</b>
<b>Library Expense</b>		
<b>V</b>	<b>Particulars of Expenses</b>	
25	Library books purchase	218000.00
26	Newspaper and Magazine	20000.00

27	E-Paper and Journals	130000.00
28	Library Materials	50000.00
29	Bar code Printer	45000.00
	<b>Total</b>	<b>463000.00</b>
<b>Recurring (Maintenance)</b>		
<b>VI</b>	<b>Academic</b>	
30	Admission/Advertisement and Financial support	1875000.00
31	AICTE approval/ Anna University	518000.00
32	Telephone & Internet	111000.00
33	Postage	7500.00
34	Printing and Stationery	219000.00
35	Function and Celebration	65000.00
36	Fee refund	16000.00
37	Library - binding	5000.00
38	Refreshment and Hospitality	45000.00
39	NAAC expense	1000.00
40	Exam stationery	319900.00
41	Lab equipment maintenance	587000.00
42	Website	15000.00
43	NSS	15000.00
44	Placement	30000.00
45	Alumni	22000.00
46	Uniform	302059.00
47	Books	290500.00
48	Miscellaneous	120500.00
49	Charity	31500.00
50	Hostel students Mess.	63000.00
	<b>Total</b>	<b>4658959.00</b>
<b>VII</b>	<b>Physical Structure</b>	
51	Electrical maintenance	67500.00
52	HT	1005000.00
53	Sports and games	12500.00
54	Vehicle maintenance	1885000.00
55	Sanitation	23500.00
56	Building insurance	15000.00
57	Canteen maintenance	25000.00
58	Security room maintenance	1000.00
59	Generator maintenance	82500.00
60	Building maintenance	1700500.00
61	Garden maintenance	7000.00
62	Land tax	80500.00
63	Plumbing work	76000.00
64	Audio, Visual	1000.00
65	Repairs & Maintenance	980500.00

66	Legal & Audit	255500.00
	<b>Total</b>	<b>6218000.00</b>
<b>VIII</b>	<b>Staff Welfare</b>	
67	Travel & conveyance	53500.00
68	Gift	66500.00
69	Feast expense	15000.00
70	Loan given to staff	250000.00
71	Group insurance	10000.00
72	Result, Paper publication, Attendance	20000.00
73	EPF	1505000.00
74	Positional allowance(Ph.D.)	25000.00
	<b>Total</b>	<b>1945000.00</b>
<b>IX</b>	<b>Staff Salary</b>	16998000.00
	<b>Total</b>	<b>16998000.00</b>
	<b>Total Expenses</b>	<b>37537959.00</b>

  
**Principal,**  
**St. Anne's College of Engineering & Technology,**  
**ANGUCHETTYPALAYAM,**  
**Siruvathur-(Post), Panruti-(T.k),**  
**Cuddalore-(Dist), 607 110.**

  
**Secretary,**  
**St. Anne's College of Engineering & Technology,**  
**ANGUCHETTYPALAYAM,**  
**Siruvathur - Post, Panruti -TK**  
**Cuddalore-Dist, 607 110.**