



ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, New Delhi. Affiliated to Anna University, Chennai)

Accredited by NAAC,

ANGUCHETTYPALAYAM, PANRUTI -607 106.

4.1.4 Expenditure excluding salary for infrastructure augmentation during the year 2023-24

The following table shows the expenses made for the infrastructure augmentation under the major three divisions of I. IT facility, II. Lab Facility, III. Physical structure, IV Library Expense.

2023-2024

Augmentation (Developmental)					
	ACADEMIC	Tuition	Private	Bus	Total
I	IT FACILITY				
1	Software	3199.00			3199.00
2	Smartboard, Printer, Computer (EEE Lab)	0.00			0.00
3	Internet, Intercom, Phone, Fax	173107.00			173107.00
4	Printer & computer	0.00			0.00
5	Projector	1589400.00			1589400.00
6	CCTV, Scanner,	166616.00			166616.00
	Total	1932322.00	0.00	0.00	1932322.00
Total Amount in Lakhs					19.32
II	Lab Facility				
7	ECE lab Apparants	106739.00			106739.00
8	Mechanical Lab Apparants	115539.00			115539.00
9	Computer lab	4250.00			4250.00
	Total	226528.00	0.00	0.00	226528.00
Total Amount in Lakhs					2.26
III	Physical Structure				
10	Building Maintenance and renovation	987500.00			987500.00
11	Air Conditioner, UPS	315000.00			315000.00
12	Generator	0.00			0.00
13	Sports Articles	0.00			0.00
	Total	1302500.00	0.00	0.00	1302500.00
Total Amount in Lakhs					13.02
IV	Library Expenses				
14	Library books purchase	0.00			0.00



ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, New Delhi. Affiliated to Anna University, Chennai)

Accredited by NAAC,

ANGUCHETTYPALAYAM, PANRUTI -607 106.

15	Newspaper and Magazine	169346.00			169346.00
16	E-Paper and Journals	0.00			0.00
17	Library Materials	0.00			0.00
18	Bar code Printer	0.00			0.00
	Total	169346.00	0.00	0.00	169346.00
Total Amount in Lakhs					1.69

The expenditure incurred on maintenance of infrastructure (physical and academic support) for the academic year 2023-24 is

Total expenditure in amount = 3630696

Total expenditure in lakhs = 36.30

Total expenditure for infrastructure augmentation, excluding salary

Percentage = $\frac{\text{Total expenditure for infrastructure augmentation, excluding salary}}{\text{Total expenditure excluding salary}} \times 100$

$$= \frac{36.30}{189.59} \times 100 = 19.14 \%$$

R. Arumugam
5.6.24
Dr. R. AROKIADASS, M.E., Ph.D.
Principal,
St. Anne's College of Engineering & Technology
ANGUCHETTYPALAYAM,
Siruvathur-(Post), Panruti-(T.k),
Cuddalore-(Dist), Pin: 607 110.