



# ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, New Delhi. Affiliated to Anna University, Chennai)

Accredited by NAAC,

ANGUCHETTPALAYAM, PANRUTI -607 106.

## 4.4.1 Expenditure incurred on maintenance of infrastructure (Physical and academic support)

The following table shows the expenses made for the maintenance under the major three divisions of I. Academic II. physical III. Staff welfare.

**2023-2024**

MAINTENANCE					
I	ACADEMIC	Tuition	Private	Bus	Total
1	Admission/Advertisement and Financial support	818003.00			818003.00
2	AICTE approval/ Anna University	1031519.00			1031519.00
3	Telephone & Internet	0.00			0.00
4	Postage and Telegrams	4956.00			4956.00
5	Printing and Stationery	855165.00			855165.00
6	Function and Seminar		248223.00		248223.00
7	Fee refund	23000.00			23000.00
8	Library - binding	0.00			0.00
9	Refreshment and Hospitality		71486.00		71486.00
10	NAAC expense	1625390.00			1625390.00
11	Exam stationery	0.00			0.00
12	Lab equipment maintenance	331262.00			331262.00
13	Website	0.00			0.00
14	NSS	0.00			0.00
15	Placement	0.00			0.00
16	Alumni	0.00			0.00
17	Uniform & Books		977790.00		977790.00
18	Bank Charges	5959.00			5959.00
19	Miscellaneous		121454.00		121454.00
20	Consortium, Xavier Board	44934.00			44934.00
21	Loan returned to Society		0.00		0.00
22	Hostel students Mess.	0.00			0.00
<b>Total Amount</b>		<b>4740188.00</b>	<b>1418953.00</b>	<b>0.00</b>	<b>6159141.00</b>
<b>Total Amount in Lakhs</b>					<b>61.59</b>
II	PHYSICAL	Tuition	Private	Bus	Total
1	Electrical maintenance	180315.00			180315.00
2	HT A V society	1823957.00			1823957.00



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3	Sports and games	83016.00			83016.00
4	Vehicle maintenance			2956908.00	2956908.00
5	Sanitation	92439.00			92439.00
6	Building insurance	28005.00			28005.00
7	Canteen maintenance	0.00			0.00
8	Security room maintenance	0.00			0.00
9	Generator maintenance	23902.00			23902.00
10	Building maintenance	0.00			0.00
11	Garden maintenance	18895.00			18895.00
12	Land tax	218722.00			218722.00
13	Plumbing work	19600.00			19600.00
14	AC, Camera, Audio system Maintenance	40300.00			40300.00
15	Repairs & Maintenance			356438.00	356438.00
16	Legal & Audit Fees	59005.00			59005.00
<b>Total Amount</b>		<b>2588156.00</b>	<b>0.00</b>	<b>3313346.00</b>	<b>5901502.00</b>
<b>Total Amount in Lakhs</b>					<b>59.01</b>

The expenditure incurred on maintenance of infrastructure (physical and academic support) for the academic year 2023-24 is

**Total expenditure in amount =12060643**

**Total expenditure in lakhs = 120.6**

Percentage = 
$$\frac{\text{Total expenditure incurred on maintenance of Infrastructure excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

$$= \frac{120.6}{189.59} \times 100$$

$$= 63.61 \%$$

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5.6.24  
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