



ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY

Approved by AICTE, New Delhi. Affiliated to Anna University, Chennai

Accredited by NAAC

ANGUCHETTYPALAYAM, PANRUTI – 607 106.

4.1.4 Expenditure incurred for Infrastructure Augmentation during the academic year 2024-2025

The following table shows the expenses made for the maintenance under the major three divisions of I. Academic II. Physical and III. Library Expenses

INFRASTRUCTURE AUGMENTATION: 2024-2025

I. Academic Expenses

S.NO	IT Facility	Amount in Rs.
1	Software, Library and Communication Lab	38500
3	Intercom, Phone, Fax & Modem	131232
4	Printer, Computer & its accessories	119980
5	Projector	48505
6	AC, Camera& Audio Maintenance	98260
7	CCTV, Scanner,	30000
Total		466477
Lab Facility		
8	Lab apparatus and Equipment	264516
Total		264515

II. Physical Expenses

	Physical Structure	Amount in Rs.
9	Building Maintenance and renovation	74950
10	Air Conditioner, UPS	360391
11	Generator Maintenance	9958
12	Sports & Games	564457
Total		1009756

III. Library Expenses

	Library Expense	Amount in Rs.
13	Newspaper and Journal Subscription	19050
Total		19050

The Expenditure incurred on Augmentation maintenance for the academic year 2024-2025:

Total Expenditure on Augmentation maintenance = Rs. 1759798

Total Expenditure on Augmentation maintenance in Lakhs = **Rs. 17.59**

Total Expenditure excluding salary in lakhs = **Rs. 146.51**

Total Expenditure on maintenance of physical and academic support

Percentage = ×100
Total expenditure excluding salary

Percentage = $17.59 / 146.51 * 100$

= 12 %

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27.9.25
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