



ST. ANNE'S COLLEGE OF ENGINEERING AND TECHNOLOGY

Approved by AICTE, New Delhi. Affiliated to Anna University, Chennai

Accredited by NAAC

ANGUCHETTYPALAYAM, PANRUTI – 607 106.

4.4.1 Expenditure incurred on maintenance of infrastructure (Physical and academic support)

The following table shows the expenses made for the maintenance under the major three divisions of I. Academic II. physical

MAINTENANCE OF INFRASTRUCTURE: 2024-2025

I. Academic Support

S.NO	ACADEMIC	Amount in Rs.
1	Admission/Advertisement and Financial support	1878523
2	AICTE approval/ Anna University	433589
4	Postage and Telegrams	4983
5	Printing and Xerox Charges	259391
6	Function, Convocation and Seminar	324235
7	Tuition Fee refund	61002
9	Refreshment and Hospitality	41625
10	NAAC expense	4000
12	Lab equipment maintenance	34222
17	Uniform & Books	1114985
18	Bank Charges	3506
19	Miscellaneous	314792
20	Consortium, Xavier Board	127148
	Total	4602001

II. Physical Support

S.NO	PHYSICAL	Amount in Rs.
1	Electrical maintenance	115208
2	HT Expense & A V society	1627687
3	Sports and games	564457
4	Vehicle maintenance	3409461
5	Sanitation	32702
6	Insurance for building, bus, staff & student	108797
9	Generator maintenance	9958
10	Building maintenance	74950
11	Garden maintenance	12081
13	Land tax	184067
14	Plumbing work	37094
15	AC, Camera, Audio system Maintenance	98260
16	Repairs & Maintenance	464765
17	Legal & Audit Fees	58609
	Total	6798096



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The Expenditure incurred on maintenance of infrastructure (Physical and academic support) for the academic year 2024-2025 is

Total Expenditure on Maintenance of Infrastructure = Rs. 11400097

Total Expenditure on Maintenance of Infrastructure in Lakhs = Rs. 114.00

Total Expenditure excluding salary in lakhs = Rs.146.51

Total Expenditure on maintenance of physical and academic support
Percentage = ×100
Total expenditure excluding salary

Percentage = $114.00 / 146.51 * 100$
= 77 %

R. Arokiadass
27.9.25

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